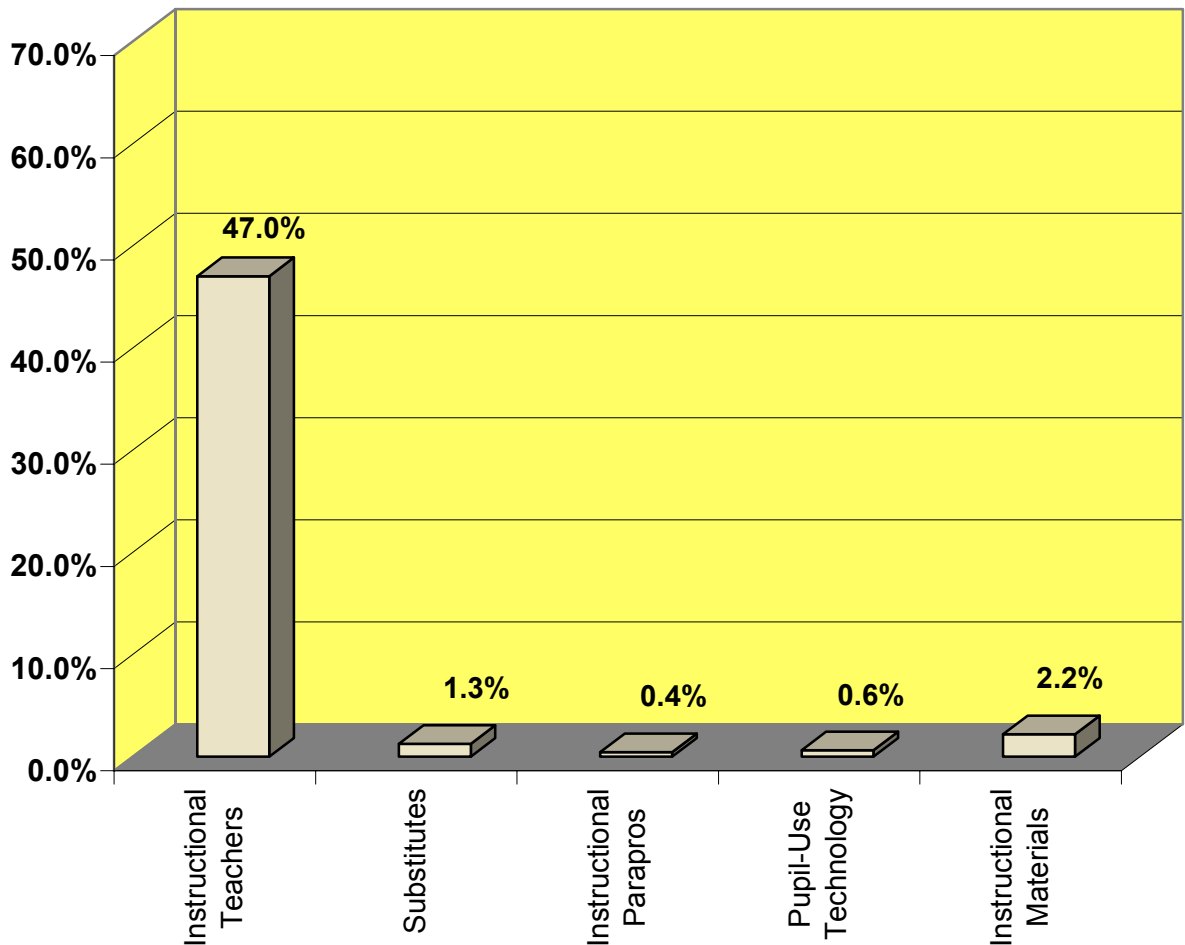


Central Falls School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,834	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,435,166	\$6,373	47.0%
Substitutes	\$661,793	\$173	1.3%
Instructional Paraprofessionals	\$227,764	\$59	0.4%
Pupil-Use Technology	\$329,528	\$86	0.6%
Instructional Materials & Trips	\$1,145,056	\$299	2.2%
Instruction Expenditures	\$26,799,308	\$6,990	51.6%
Total District Expenditures	\$51,938,521	\$13,547	100.0%